



ANNUAL REPORT FOR FY 2024

CASA of Northeast Oklahoma

Email: info@casaneok.org
Website: www.casaneok.org

1222 N. Florence Avenue, Suite A
Claremore, OK 74017



STRATEGIC HIGHLIGHTS



Children Served

175 on 95 cases

Volunteers Serving

56

Volunteer Case Hours

2,827

New Volunteers Trained

13

Area Served

The 11th, 12th, and 13th judicial districts in Oklahoma. Headquartered in Claremore, Oklahoma, the program serves Craig, Delaware, Mayes, Ottawa, Rogers, and Washington county district courts and Shawnee Tribal Court.



Member of the Ottawa County United Way, Miami, Oklahoma

FINANCIAL REPORT

Statement of Activities

June 30, 2023

Revenues, Gains, and Other Support

Victims of Crime Act (VOCA)	\$148,400.13
Oklahoma CASA	\$ 53,414.14
Ottawa County United Way	\$ 16,500.00
Foundation, Corporate, and Individual Donations	\$118,287.79
Special Event Fundraising	\$ 48,897.32
Interest Income	\$ 5,292.54
Other Income	<u>\$ 15,695.70</u>
TOTAL SUPPORT	\$406,487.70

Expenses

Program	\$271,803.55
Management and General	\$ 78,436.81
Fundraising/Resource Development	<u>\$ 10,069.69</u>
TOTAL SUPPORT	\$360,310.05

Change In Net Assets \$ 46,177.57

Net Assets, Beginning of Year \$ 76,831.33

Net Assets, End of Year \$128,275.90

BOARD OF DIRECTORS AND STAFF

Julie Sellmeyer, Chair, Vinita, OK

Daniel Webster, Vice Chair, Afton, OK

Dr. John Myers, Treasurer, Vinita, OK

Ashley Millikan, Secretary, Vinita, OK

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Dynda Post, Catoosa, OK

Kristina “Kit” Waters Ulrey, Miami, OK

Dr. Candas Bullock, Ketchum, OK

Trish Farmer, Talala, OK

Staff:

Emily Bowling, Interim Executive Director

Sandra Rains, Assistant Director

Mark Ogle, Resource Development and Marketing Coordinator

Sandra Rains, Lead Advocate Coordinator

Treasa Walker, Advocate Coordinator



CONNECT WITH US!

Website: www.casaneok.org

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CASA of Northeast Oklahoma is a regional court-appointed special advocate program serving district and tribal courts in the 11th, 12th, and 13th Judicial Districts of Oklahoma. CASA of Northeast Oklahoma supports and promotes court-appointed volunteer advocacy so every child in northeast Oklahoma who has experienced abuse or neglect can be safe, have a permanent home and the opportunity to thrive. CASA staff and volunteers work every day to help Change A Child's Story™.

MISSION

The mission of CASA of Northeast Oklahoma is to speak for the best interests of abused and neglected children in district and tribal courts in northeast Oklahoma. We promote and support quality volunteer representation for children to provide each child with a safe, permanent, and nurturing home.

VISION

The vision of CASA of Northeast Oklahoma is that every abused and neglected child has a CASA volunteer appointed to represent his or her best interests.

STATEMENT OF PURPOSE

The CASA movement is central to fulfilling society's most fundamental obligation by making sure a qualified, compassionate adult will fight for and protect a child's right to be safe, to be treated with dignity and respect, and to learn and grow in the safe embrace of a loving family.



CASA of Northeast Oklahoma complies with all federal and state laws regarding public access to records. All organizational records are available online at www.casaneok.org under the [Governance](#) tab. Select [Our Financials](#). There, you will find IRS Form 1023, Application for Recognition of Exemption Under Section 501(c)3 of the Internal Revenue Code, IRS Forms 990, Return of Organization Exempt from Federal Income Tax for a period of three (3) years; and CASA of Northeast Oklahoma's annual Registration Statement of Charitable Organization filed with the Oklahoma Secretary of State. CASA's entire FY 2022 audit also is available on our website. CASA of Northeast Oklahoma follows the spirit and intent of all federal, state, and local employment law and is committed to Equal Employment Opportunity. We do not discriminate against any employee, volunteer, prospective volunteer, or client in a manner that violates the law. CASA is committed to providing equal opportunity for all employees and applicants without regard to any characteristic protected under federal, state, or local law.

